

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
<u>Program Progress:</u>		PJs in State: <div>22</div>					
% of Funds Committed	<div>95.11</div> %	<div>98.28</div> %	<div>17</div>	<div>96.48</div> %	<div>44</div>	<div>40</div>	
% of Funds Disbursed	<div>91.23</div> %	<div>92.45</div> %	<div>13</div>	<div>89.00</div> %	<div>66</div>	<div>55</div>	
Leveraging Ratio for Rental Activities	<div>6.38</div>	<div>6.64</div>	<div>1</div>	<div>4.81</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>85.51</div> %	<div>90.46</div> %	<div>19</div>	<div>83.25</div> %	<div>44</div>	<div>29</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>88.04</div> %	<div>79.70</div> %	<div>7</div>	<div>70.99</div> %	<div>91</div>	<div>80</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>84.43</div> %	<div>81.93</div> %	<div>11</div>	<div>81.75</div> %	<div>62</div>	<div>51</div>	
% of 0-30% AMI Renters to All Renters***	<div>47.99</div> %	<div>49.95</div> %	<div>13</div>	<div>45.84</div> %	<div>55</div>	<div>53</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.27</div> %	<div>93.36</div> %	<div>7</div>	<div>96.12</div> %	<div>63</div>	<div>51</div>	
<u>Overall Ranking:</u>		In State: <div>10</div> / <div>22</div>		Nationally: <div>87</div>		<div>74</div>	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$17,643</div>	<div>\$15,200</div>		<div>\$27,889</div>	<div>3,159</div> Units	<div>58.00</div> %	
Homebuyer Unit	<div>\$12,194</div>	<div>\$11,639</div>		<div>\$15,632</div>	<div>1,513</div> Units	<div>27.80</div> %	
Homeowner-Rehab Unit	<div>\$36,250</div>	<div>\$19,059</div>		<div>\$21,037</div>	<div>772</div> Units	<div>14.20</div> %	
TBRA Unit	<div>\$0</div>	<div>\$4,132</div>		<div>\$3,206</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cleveland OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.02

\$126,472

\$97,398

\$36,933

\$84,455

\$85,652

\$21,649

\$99,461

\$78,568

\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	14.7	9.2	24.0	0.0
Black/African American:	76.0	87.1	71.4	0.0
Asian:	0.1	0.4	0.0	0.0
American Indian/Alaska Native:	0.3	0.2	0.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.2	0.2	0.4	0.0
Asian/Pacific Islander:	0.1	0.1	0.4	0.0

ETHNICITY:

Hispanic	8.3	2.4	3.6	0.0
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HOUSEHOLD SIZE:

1 Person:	46.6	20.3	38.2	0.0
2 Persons:	17.6	23.1	23.6	0.0
3 Persons:	15.9	28.8	15.2	0.0
4 Persons:	11.1	16.5	10.8	0.0
5 Persons:	5.1	7.4	8.0	0.0
6 Persons:	2.6	2.4	2.6	0.0
7 Persons:	0.6	0.9	0.9	0.0
8 or more Persons:	0.5	0.5	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.0	27.3	22.5	0.0
Elderly:	22.3	2.0	27.5	0.0
Related/Single Parent:	33.2	47.9	27.7	0.0
Related/Two Parent:	7.1	17.8	19.0	0.0
Other:	4.2	4.8	3.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.8	0.1 [#]
HOME TBRA:	1.3	
Other:	20.1	
No Assistance:	56.8	

of Section 504 Compliant Units / Completed Units Since 2001 62

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cleveland State: OH Group Rank: 87
 (Percentile)
 State Rank: 10 / 22 PJs Overall Rank: 74
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	85.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	88.04	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.43	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.27	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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